

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/12/2025

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

-lei-

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate					
						5	6	7	8=6-7	
A	B				4	Total, din care	din anii precedenți	din anul curent		
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	18,272,910	21,680,450	21,678,155	15,653,909	15,653,909	0	9,727,319
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	4,749,740	5,748,340	5,746,045	4,569,989	4,569,989	0	4,627,955
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	4,749,740	5,748,340	5,746,045	4,569,989	4,569,989	0	4,627,955
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	4,749,740	5,748,340	5,746,045	4,569,989	4,569,989	0	4,627,955
^0 Autoritati executive	51.02.01.03	0	0	4,749,740	5,748,340	5,746,045	4,569,989	4,569,989	0	4,627,955
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	0	15,000	15,000	15,000	0	0	0	0
^0Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05.00+ 61.02.50.00)	61.02	0	0	15,000	15,000	15,000	0	0	0	0
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	0	15,000	15,000	15,000	0	0	0	0
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	6,828,540	8,014,980	8,014,980	5,925,587	5,925,587	0	4,360,859
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00+65.02.12)	65.02	0	0	1,894,780	2,042,880	2,042,880	1,878,326	1,878,326	0	876,970
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	1,491,780	1,601,880	1,601,880	1,543,309	1,543,309	0	529,953
Invatamant secundar inferior	65.02.04.01	0	0	1,491,780	1,601,880	1,601,880	1,543,309	1,543,309	0	529,953
^0Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	120,000	158,000	158,000	126,430	126,430	0	138,430
Alte servicii auxiliare	65.02.11.30	0	0	120,000	158,000	158,000	126,430	126,430	0	138,430

Anexa13
(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale		Plăți	Angajamente legale de plătit	Cheltuieli efective
		2		4			6				
		aprobat la finele perioadei de raportare 1	trimestriale cumulate	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate		din anii precedenți	din anul curent			
A	B					5			7	8=6-7	9
^0Servicii auxiliare pentru educatie (cod 65.02.12.01)	65.02.12	0	0	283,000	283,000	283,000	208,587	208,587	0	0	208,587
Internate si cantine pentru elevi	65.02.12.01	0	0	283,000	283,000	283,000	208,587	208,587	0	0	208,587
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	3,931,760	4,284,760	4,284,760	2,425,835	2,425,835	0	0	1,782,171
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	2,770,760	2,870,760	2,870,760	1,159,342	1,159,342	0	0	523,512
Camine culturale	67.02.03.07	0	0	2,770,760	2,870,760	2,870,760	1,159,342	1,159,342	0	0	523,512
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	924,900	1,027,900	1,027,900	900,694	900,694	0	0	894,068
Sport	67.02.05.01	0	0	924,900	1,027,900	1,027,900	900,694	900,694	0	0	894,068
Alte servicii in domeniile culturii, recreerii si religiei	67.02.05.00	0	0	236,100	386,100	386,100	365,799	365,799	0	0	364,591
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00 +68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	1,002,000	1,687,340	1,687,340	1,621,426	1,621,426	0	0	1,701,718
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	1,000,000	1,683,500	1,683,500	1,617,586	1,617,586	0	0	1,697,878
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	1,000,000	1,683,500	1,683,500	1,617,586	1,617,586	0	0	1,697,878
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	2,000	3,840	3,840	3,840	3,840	0	0	3,840
Ajutor social	68.02.15.01	0	0	2,000	3,840	3,840	3,840	3,840	0	0	3,840
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	1,382,300	2,532,800	2,532,800	371,909	371,909	0	0	323,288
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	1,382,300	2,532,800	2,532,800	371,909	371,909	0	0	323,288
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	12,300	12,300	12,300	11,246	11,246	0	0	0
Alimentare cu apa	70.02.05.01	0	0	12,300	12,300	12,300	11,246	11,246	0	0	0
Iluminat public si electrificari rurale	70.02.06.00	0	0	1,239,000	2,389,500	2,389,500	230,176	230,176	0	0	258,044

Anexa13
(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit	Cheltuieli efective		
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4						Total, din care	din anii precedenți
								5				
A	B											
Alimentare cu gaze naturale in localitati	70.02.07.00	0	0	131,000	131,000	131,000	130,487	130,487	0	65,244		
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	5,297,330	5,369,330	5,369,330	4,786,424	4,786,424	0	415,217		
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	5,297,330	5,369,330	5,369,330	4,786,424	4,786,424	0	415,217		
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	5,297,330	5,369,330	5,369,330	4,786,424	4,786,424	0	415,217		
Strazi	84.02.03.03	0	0	5,297,330	5,369,330	5,369,330	4,786,424	4,786,424	0	415,217		
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	-697,280	-682,280	0	0	-226,481	0	0		
Excedent	98.02	0	0	-697,280	-682,280	0	0	-226,481	0	0		

Ordonator principal de credite,
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